

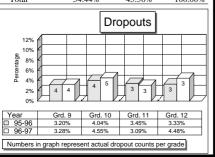
# Superintendent's Highlights

The Fruitland School District developed its School Improvement Plan during the 1996-97 school year. The district's plan aims to promote and continue systemic change in teaching and learning. The plan has been developed in accordance with Idaho's 1996 Statewide Strategic Plan for elementary, secondary, and post-secondary public education. Also, the plan includes the National Educational Goals 2000 which is designed to improve education through family-school-community relationships. This plan has been developed and its implementation will continue to be monitored by a broad-based panel made up of school district personnel, community members, parents, and business leaders.

#### Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.65%	37.74%	83.39%
Black	0.00%	0.00%	0.00%
Hispanic	7.50%	6.69%	14.19%
Nat. Amer.	0.32%	0.16%	0.48%
Asian	0.97%	0.97%	1.94%
Total	54.44%	45.56%	100.00%



## Fruitland District #373

Payette County

303 Southwest 3rd Street, Fruitland, ID. 83619 Phone: (208) 452-3595 Fax: (208) 452-6430 Clark Adamson, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	1,316	Special Education:	
Average Daily Attendance	1,245	Special Education Students	111
State Ranking per ADA	44	Gifted and Talented Students	35
Number of Schools (sites):		Number of LEP Students	53
Elementary	1	National School Lunch Program:	
Secondary	2	% Average Daily Participation	62%
Number of Schools:		% Free and Reduced Meals	30%
Accredited	3	Average Lunch Price - Elementary	\$0.95
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.00
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	648
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	58		
Other Completions*	4	<ul> <li>Includes Certificates of Completion, State Diplon High School Equalivancies (age 19 &amp; under)</li> </ul>	nas and

### **Progress Towards Meeting District Goals**

#### 1996-97 Goals

#### **Progress**

Provide a new facility to meet the needs of students grades 5-8

Implement a district-wide athletic track program

Promote the effective use of appropriate technology to improve instruction for all students as part of the district's strategic plan

Provide a safe, drug-free and disciplined environment conducive to learning for all students as part of the district's strategic plan.

Provide healthy and safe facilities for the district's elementary and high school students.

Raise the reading achievement of students kindergarten through the fourth grade.

The district completed the construction of a new middle school for occupancy beginning the 1996-97 school year.

Design and construct a latex/polyurethane track during the summer of 1997 to be ready for use at the beginning of the 1997-98 school year.

The district provided additional computers, printers, training, e-mail, and Internet access to all staff and students.

The district hired a resource officer, and provided workshops and training for all staff and students.

The district replaced the gymnasium roof during the 1996-97 school year and is designing a new heating and air conditioning system for the elementary school to be completed during the summer of 1997.

The district has provided training for staff regarding the Accelerated Reader Program and provided software and related materials to be utilized by staff and students.

# Financial Information 1996-97

M & O Fund

Revenues:						
Local Taxes	\$620,298	12.51%	\$1,505,642	22.46%		
Other Sources	59,970	1.21%	340,177	5.07%		
State	4,275,409	86.27%	4,457,866	66.47%		
Federal	254	0.01%	402,567	6.00%		
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Total _	\$4,955,931	100.00%	\$6,706,252	100.00%		
Supplemental Information:						
Property Tax Replacement						
Lottery Revenues						
Technology Grant				. \$63,649		

All Funds

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$3,443,376	67.63%		
M & O Support Programs	1,593,576	31.30%		
M & O Other	54,449	1.07%		
Total M & O	\$5,091,401	100.00%	\$4,088	81
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Total ALL Funds	\$6,971,671	100.00%	\$5,598	76

## Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	32.34	21	Beginning Salary on Schedule	\$19,360	
Secondary Teachers	37.07	15	Highest Salary on Schedule	\$37,133	
Administrators	5.49	227	Average Elementary Teacher's Salary	\$28,428	86
Other Certified Staff	5.80	215	Average Secondary Teacher's Salary	\$31,888	20
Total Certified Staff	80.70	15	Superintendent's Salary	\$73,099	28
Total Non-Certified Staff	42.63	29			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

